

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

River Forest Community Sch Corp (4590)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,114,012	\$2,275,075	\$2,245,037	6%	-1%
	11200 Middle/Junior High	\$461,275	\$14,381	\$10,202	-98%	-29%
	11300 High School	\$1,206,507	\$1,534,149	\$1,540,251	28%	0%
	11920 Project 4R	\$16,723	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$17,395	\$16,059	\$17,321	0%	8%
	12210 Mild Mental Handicap	\$485	\$5,277	\$3,875	> 500%	-27%
	12230 Mental Handicap	\$0	\$0	\$0	n/a	n/a
	12310 Orthopedic Impairment	\$55,224	\$40,186	\$42,080	-24%	5%
	12350 Homebound	\$4,911	\$17,195	\$16,459	235%	-4%
	12520 Compensatory	\$54,570	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$12,835	\$32,918	\$21,973	71%	-33%
	12620 Learning Disability - All Others	\$334	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$49,454	\$36,925	\$71,710	45%	94%
	12900 Other Special Programs	\$45,552	\$43,039	\$20,069	-56%	-53%
	14100 Elementary	\$11,640	\$27,493	\$39,131	236%	42%
	14200 Middle/Junior High	\$2,936	\$4,911	\$7,051	140%	44%
	14300 High School	\$4,338	\$8,246	\$8,810	103%	7%
	15100 Non-Credit Enrichment Programs	\$3,079	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$57,431	\$43,615	\$60,175	5%	38%
	22220 School Library	\$197,243	\$174,483	\$148,879	-25%	-15%
	22230 Audiovisual	\$4,171	\$5,283	\$5,556	33%	5%
	22240 Education Television	\$12	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$139,442	\$8,047	\$7,452	-95%	-7%
	22290 Other Education Media Services	\$4,242	\$5,073	\$2,762	-35%	-46%
	24100 Office of the Principal Services	\$398,068	\$535,011	\$609,444	53%	14%
	25820 Textbooks and Repairs	\$70,809	\$137,663	\$79,495	12%	-42%
	25840 Other Textbook Rental Services	\$12,327	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$0	\$0	n/a	n/a
	25890 Other Textbook Resale Services	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$190,480	\$274,048	\$280,862	47%	2%
	41100 Transfer Tuition	\$2,448	\$0	\$6,882	181%	n/a
	41300 Area Vocational Schools	\$21,178	\$24,546	\$21,764	3%	-11%
	41400 Joint Services and Supply	\$675,124	\$756,516	\$726,765	8%	-4%
Student Academic Achievement Total		\$5,834,245	\$6,020,138	\$5,994,004	3%	0%
Student Instructional Support						
	21130 Social Work Services	\$10,405	\$0	\$0	-100%	n/a
	21140 Pupil Accounting	\$14,583	\$20,942	\$11,770	-19%	-44%
	21220 Counseling Services	\$123,394	\$103,435	\$152,475	24%	47%
	21250 Records Maintenance	\$496	\$778	\$0	-100%	-100%

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	21310 Service Area Direction	\$2,578	\$0	\$0	-100%	n/a
	21320 Medical Services	\$3,005	\$4,960	\$4,870	62%	-2%
	21340 Nurse Services	\$45,034	\$70,933	\$71,466	59%	1%
	21420 Psychological Testing	\$76	\$5,793	\$4,479	> 500%	-23%
	22110 Service Area Direction	\$20,859	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$20,789	\$49,939	\$67,805	226%	36%
	22130 Instructional Staff Training Services	\$5,845	\$26,212	\$21,111	261%	-19%
	22190 Instructional Staff Training Services - Other	\$2,195	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$11,261	\$22,554	\$29,404	161%	30%
	23190 Other Governing Body Services	\$4,068	\$2,009	\$374	-91%	-81%
	23210 Office of the Superintendent	\$181,566	\$222,735	\$257,385	42%	16%
	23290 Other Executive Administrative Services	\$18,581	\$0	\$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$72,463	\$69,321	\$64,040	-12%	-8%
	26710 Technology Support and Maintenance	\$0	\$157,207	\$175,195	n/a	11%
Student Instructional Support Total		\$537,199	\$756,820	\$860,374	60%	14%
Overhead and Operational						
	23150 Legal Services	\$30,933	\$15,749	\$15,708	-49%	0%
	23160 Promotion Expenses	\$2,187	\$1,198	\$2,197	0%	83%
	23230 Staff Relations and Negotiations	\$0	\$5,975	\$8,368	n/a	40%
	25220 Budgeting	\$29,810	\$42,993	\$45,545	53%	6%
	25230 Receiving and Disbursing Funds	\$25,706	\$299,647	\$4,361	-83%	-99%
	25240 Payroll Services	\$18,675	\$28,869	\$31,476	69%	9%
	25250 Financial Accounting	\$6,596	\$8,393	\$8,654	31%	3%
	25291 Refund of Revenue	\$3,048	\$0	\$2,042	-33%	n/a
	25295 Bank Service Charge	\$260	\$40	\$60	-77%	50%
	25410 Service Area Direction	\$28,069	\$45,402	\$50,693	81%	12%
	25420 Maintenance of Buildings	\$942,339	\$1,110,824	\$1,341,747	42%	21%
	25430 Maintenance of Grounds	\$7,116	\$43,040	\$1,679	-76%	-96%
	25440 Maintenance of Equipment	\$38,504	\$16,431	\$12,381	-68%	-25%
	25450 Vehicle Maintenance (other than buses)	\$8,285	\$12,942	\$13,803	67%	7%
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$55,814	\$148,892	\$100,280	80%	-33%
	25490 Other Operating/Maintenance of Plant	\$82,980	\$101,913	\$109,407	32%	7%
	25510 Service Area Direction	\$44,674	\$61,051	\$70,262	57%	15%
	25520 Vehicle Operation	\$118,965	\$152,092	\$149,931	26%	-1%
	25540 Vehicle Servicing and Maintenance	\$83,792	\$110,454	\$102,657	23%	-7%
	25550 Purchase of School Buses	\$45,212	\$60,103	\$80,969	79%	35%
	25560 Insurance on Buses	\$14,131	\$14,913	\$2,620	-81%	-82%
	25590 Other Pupil Transportation Services	\$3,111	\$84,536	\$44,358	> 500%	-48%
	25610 Service Area Direction	\$30,852	\$41,241	\$41,677	35%	1%

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	25620 Food Preparation and Dispensing	\$141,485	\$193,092	\$214,457	52%	11%
	25640 Food Purchases	\$205,800	\$326,792	\$403,787	96%	24%
	25690 Other Food Services	\$14,041	\$37,557	\$27,291	94%	-27%
	26495 Official Bonds	\$460	\$874	\$704	53%	-19%
	26499 Other	\$54,981	\$109,868	\$117,048	113%	7%
	32000 Community Recreation	\$8,694	\$3,947	\$3,790	-56%	-4%
	33000 Civic Services	\$0	\$78	\$2,011	n/a	> 500%
	34000 Athletic Coaches	\$19,822	\$155,167	\$213,589	> 500%	38%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$29,681	\$26,124	\$27,090	-9%	4%
	52200 Temporary Loans, INTEREST ON DEBT	\$22,198	\$58,993	\$65,386	195%	11%
Overhead and Operational Total		\$2,118,220	\$3,319,192	\$3,316,028	57%	0%
Nonoperational						
	25310 Service Area Direction	\$7,730	\$0	\$0	-100%	n/a
	25330 Professional Services	\$0	\$31,259	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$257,654	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$3,821,968	\$10,694,958	n/a	180%
	25370 Purchase of Moveable Equipment	\$700	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$100,397	\$82,608	\$16,638	-83%	-80%
	25390 Other Facilities Acquisition & Construction	\$5,192	\$25,263	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$40,439	\$49,815	n/a	23%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$33,452	\$43,941	n/a	31%
	53100 Buildings, LEASE RENTAL	\$346,125	\$341,903	\$340,731	-2%	0%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$0	\$6,766	\$72,810	n/a	> 500%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$213,305	\$71,410	\$207,829	-3%	191%
Nonoperational Total		\$931,103	\$4,455,067	\$11,426,722	> 500%	156%
prorated						
	26491 PERF	\$107,677	\$112,426	\$112,429	4%	0%
	26492 Social Security	\$456,853	\$463,398	\$480,260	5%	4%
	26493 Workmen's Compensation	\$24,438	\$24,221	\$31,649	30%	31%
	26494 Group Insurance	\$870,869	\$1,520,900	\$1,464,899	68%	-4%
	26496 Unemployment Compensation	\$3,124	\$10,150	\$15,394	393%	52%
prorated Total		\$1,462,961	\$2,131,095	\$2,104,630	44%	-1%
Not Categorized						
	39000 Other Community Services	\$6,843	\$0	\$0	-100%	n/a
Not Categorized Total		\$6,843	\$0	\$0	-100%	n/a

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1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$6,903,255	\$7,529,047	\$7,443,690	8%	-1%	63.4%	45.1%	31.4%
Student Instructional Support		\$652,948	\$925,528	\$1,052,452	61%	14%	6.0%	5.5%	4.4%
Overhead and Operational Nonoperational		\$2,396,422	\$3,772,671	\$3,778,895	58%	0%	22.0%	22.6%	15.9%
Not Categorized		\$931,103	\$4,455,067	\$11,426,722	> 500%	156%	8.5%	26.7%	48.2%
Grand Total		\$10,890,571	\$16,682,312	\$23,701,759	118%	42%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	69.4%	50.7%	35.8%					